



Carrying On The Vision

Investing in the next generation to be equipped for ministry

Mission, History, and Growth

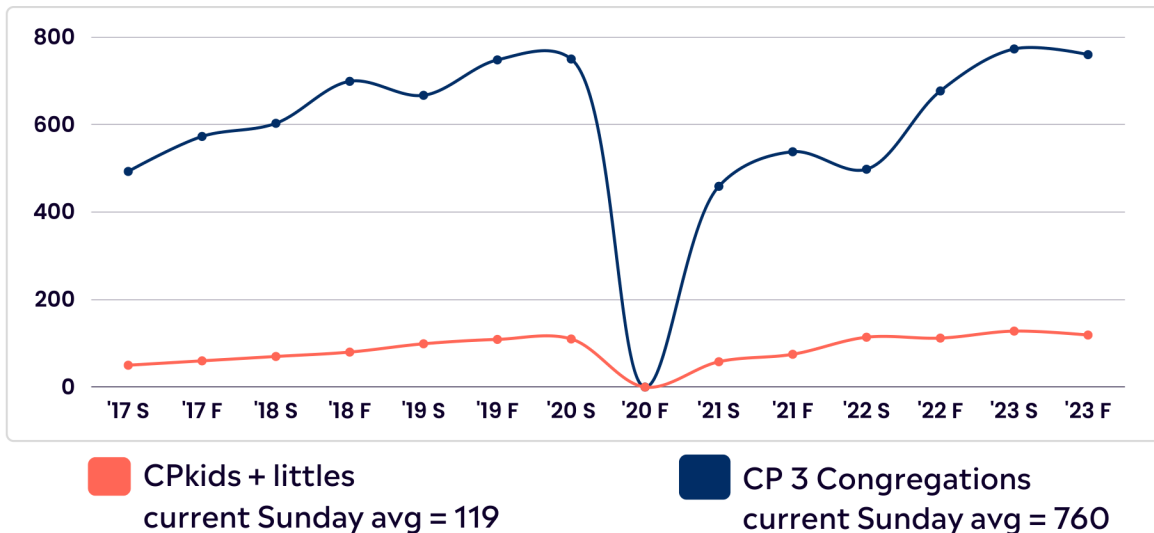
Our mission is to equip and send passionate followers of Jesus to renew our community and world for Christ.

CrossPoint is one church with three congregations. This presentation and project will be shared with the Korean and Chinese congregations.

CrossPoint began as Calvary CRC 54 years ago, and was located in 3 different places before purchasing this land and building this location as a permanent church home in 2005.

The Chino valley community will continue to grow by almost 40% in the next 20 years.

Prior to 2020, CrossPoint was on a growth trajectory that had us making plans to create more space. Since our return to worship as usual in 2021, God has continued to grow this congregation and the number of new families from our community. We are back to approximately the same size we were right before March of 2020.



Children and Youth Ministries Growth

Sunday Morning CPkids and CPLittles

- CPkids (K-6th) regularly has 115 kids and leaders
- CPLittles (0-5 years) regularly has 50 kids and leaders
- CPkids begins with large group worship and teaching and then moves to classrooms by age group

Sunday Morning Space Concerns

- Pushing the limits on code requirements
- Classrooms with up to 30 kids
- Safety and security
 - 5 exit doors
 - No child-sized restrooms
- May give guest families the first impression of not enough room for us here
- Age-appropriate discipleship
- Child-friendly environment

Wednesday Night GEMS, Cadets, CP Youth

- GEMS has 115 girls and 29 leaders; the largest club in the world
- Cadets has 100 boys and 34 leaders; the largest club in North America
- CP Youth serves 50-60 students weekly

Wednesday Night Concerns

- GEMS registration is capped due to space constraints with waitlist of 5 girls
- Cadets begin in the Music Room, it is standing room only
- Small groups meet in every space including nursery and staff offices
- We are missing family discipleship opportunities; no spaces are available for classes or small groups

Exploring The Alternatives...why don't we?

Use the CrossPoint Preschool building

- Student pick up ends at 6:30 PM
- Classroom furniture size
- Set up and take down for school the next day
- Rigorous cleaning necessary due to licensing requirements

Use other classrooms on Sunday mornings

- Would not help with Wednesday nights
- Most rooms utilized on Sunday mornings
- Kids check-in happens all morning
- A large and busy church campus makes it difficult to ensure security for children

Have two worship services

- We are not near worship center capacity (1500)
- Twice as many volunteers are needed
- Would not help with space issues after the service
- Would not help with Wednesday night space issues

Build portable classrooms

- Expensive option for a temporary solution
- Security and aesthetics

Have multiple nights for kids programs

- Does not help with Sunday mornings
- Creates hardships for some families, breaks up family time

Not have kids from other churches in our GEMS and Cadets programs

- GEMS statistics:
 - 9% list no church
 - 42% list CrossPoint as home church
 - 49% list other churches as their home church
- Cadet churches
 - 2% list no church
 - 63% list CrossPoint as home church
 - 36% list other churches as their home church
- Not all churches are equipped to have these programs for children and families
- We desire to reach all families in our community

Exploring Expansion

- 25 acres and Phase 1 construction completed in December 2005 with our current buildings
- Intention to move to Phase 2 for more classrooms when necessary
- CP Land Development Committee did a comprehensive Needs Assessment and finished early 2019
- Assessment Results
 - More classroom and nursery space needed
 - Space needed for Wednesday evenings and Sunday mornings
- Additional space would provide opportunities for all three congregations to meet at the same time
- A large building was schematically designed, which was 38,000 square feet. It included classrooms, a café, two large group meeting rooms, and a dedicated worship space for the Chinese congregation.
- Covid derailed the effort towards the 2020 building and plans were put on hold
- The needs of 5 years ago have come to fruition; we are growing and see the need to create sufficient space to accommodate our ministries

A Proposed Solution

CP Ministry Building

- The original city-approved Conditional Use Permit includes Phase 2, a 20,000 sq ft 2-story ministry building
- This building would meet the needs for classrooms and additional nursery space
- Preliminary design conforms to drawings approved with the original CUP, which allows for quicker city approvals
- The ministry building would be located on the smaller green space immediately to the west of the maintenance building
- Building features:
 - 26 classrooms of varying size
 - Family room
 - Nursery area
 - 2 large group gathering spaces
 - Storage and small kitchen
 - Adult and child sized restroom facilities

The Financials

Building Cost Estimate	\$250 - \$300 per sq ft
New building cost estimate from our architect	\$5,000,000- 6,000,000
Estimate for 20,000 sq ft 2 floor structure	\$500,000
Estimated furnishings/equipment	\$6,500,000
Total	

Current Financials

Building Estimate	\$6,500,000
Current funds in Building Fund allocated to new building	(\$750,000)
Balance needed for new building	<u>\$5,750,000</u>
Remaining current mortgage balance	\$1,000,000
Total debt (post construction)	\$6,750,000

Funding Building Construction

1. Pledge campaign raises \$6,750,000
 - Best option; raises funds for new building and pays off remaining mortgage balance
2. Pledge campaign total + loan for the remainder
 - Finance team would evaluate this option for General Budget handling the loan payment
3. Pledge campaign total + sale of 2.9 acres along Euclid
 - Provides additional funds to reduce or eliminate impact to General Budget
 - Would require vote and approval of congregation (this would be a secondary conversation and vote at a later date, it is not a part of the November 5 voting motion)

2.9 Acres on Euclid

- What portion of our property is this?
- What is it used for now?
- What is the benefit of using it for the Ministry Building?

What's Next

What are we voting on?

Although our bylaws state that motions can pass by member vote only, everyone's voice matters to us!

On November 5, by paper ballot, CP members will vote yes or no and CP attenders will vote support or no support on the following motion:

Motion:

To approve the processing of pledges, all financing, and the preparation of construction documents related to the new ministry building. And, when necessary funds are available, the commencement of construction.

Note: Absentee ballots will be available 1 week prior for those unable to attend on November 5

Pledge Campaign

Make a Pledge

November 12 - December 31

Fulfill your Pledge

November 2023 to December 2026

If you would like to kick off the campaign with an early gift, speak to a team member or give at crosspointchino.org/vision

Important Dates

October 15

11 AM | Worship Center Same presentation as today if you would like to attend again

October 22

11 AM | Worship Center Q & A Congregational session

October 29

11 AM | Conference Room Individual Q & A with building committee members

November 5

11 AM | Worship Center Voting Sunday

November 12

Close of worship service Voting results
Pledge Campaign Kick Off (campaign runs through December 31)



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- Submit questions
- Give a kick off gift or pledge
- Print handout notes
- Watch the video
- Request membership status